

## Appendix B - Cost Estimates for Park Improvements

Badger Mountain Centennial Preserve	
<b>PARK MASTER PLAN</b>	
PARK & TRAIL MASTER PLAN INCLUDING SITE SURVEY (PARTIAL)	\$ 50,000.00
<b>PARK ENTRY</b>	
MAIN ENTRY WELCOMING SIGN	\$ 20,000.00
<b>PARKING LOT IMPROVEMENT</b>	
INFORMATION KIOSK	\$ 5,000.00
PARKING LOT & PULLTHRU'S	\$ 10,000.00
ACCESS TO PARKING LOT RESTROOM @ WESTGATE TRAILHEAD	\$11,000.00
ACQUIRE ADJACENT LAND	NA
DIRECTIONAL ROAD SIGNS	\$ 3,000.00
INTERPRETIVE SIGNS ON TRAIL	\$ 6,000.00
NATIVE PLANTINGS	\$ 5,000.00
<b>SUBTOTAL</b>	<b>\$140,000.00</b>
<b>15% CONTINGENCIES</b>	<b>\$ 21,000.00</b>
<b>DESIGN FEES @ 10 %</b>	<b>\$ 9,000.00</b>
<b>TOTAL</b>	<b>\$170,000.00</b>

Horn Rapids Park	
<b>PARK MASTER PLAN</b>	
MASTER PLAN - PARK & TRAILS	\$ 35,000.00
SITE SURVEY	\$ 15,000.00
<b>PARK IMPROVEMENTS</b>	
INFORMATION KIOSK	\$ 4,500.00
NEW RESTROOM @ MEACHAM HALL	\$125,000.00
LANDSCAPE CAMPGROUNDS	\$ 37,200.00
SURFACE HORSE ARENA	\$ 3,000.00
<b>TRAIL - NON-MOTORIZED</b>	
MULTI-USE TRAILS ADA ACCESSIBLE	\$ 50,000.00
INTERPRETIVE SIGNS ON TRAILS	\$ 12,000.00
DIRECTIONAL ROAD SIGNS	\$ 3,000.00
ADA DRINKING FOUNTAINS	\$ 3,000.00
NATIVE PLANTINGS	\$ 20,000.00
<b>SUBTOTAL</b>	<b>\$222,700.00</b>
<b>15% CONTINGENCIES</b>	<b>\$ 33,405.00</b>
<b>DESIGN FEES @ 10 %</b>	<b>\$ 17,270.00</b>
<b>TOTAL</b>	<b>\$273,375.00</b>

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Rattlesnake Mountain Shooting Facility	
<b>PARK MASTER PLAN</b>	
AREA MASTER PLAN	\$ 1,000
SITE SURVEY OF SPECIFIC SITES	\$ 10,000.00
<b>SHOOTING RANGE ENTRIES</b>	
MAIN ENTRY WELCOMING SIGN & LANDSCAPING (SHOWING NAME AND OPERATIONAL INFO.)	\$ 30,000.00
<b>SHOOTING RANGES - EXISTING</b>	
NEW RESTROOM - 2 HOLER W/ HOLDING TANK	\$ 40,000.00
ADA DRINKING FOUNTAINS	\$ 2,000.00
<b>HUNTER EDUCATION FACILITY-PROPOSED</b>	
ENTRY WELCOMING SIGN & LANDSCAPING	\$ 15,000.00
NEW EDUCATION AND ARCHERY RANGE	\$ 10,000.00
STORAGE BLDG.	\$ 20,000.00
SITE SURVEY OF SPECIFIC SITES	\$ 5,000.00
<b>SUBTOTAL</b>	<b>\$133,000.00</b>
<b>15% CONTINGENCIES</b>	<b>\$ 19,950.00</b>
<b>DESIGN FEES @ 10 %</b>	<b>\$ 12,300.00</b>
<b>TOTAL</b>	<b>\$165,150.00</b>

Two-Rivers Park	
<b>PARK MASTER PLAN</b>	
UPDATE PARK & TRAILS MASTER PLAN INCLUDING SITE SURVEY (PARTIAL)	\$ 25,000.00
<b>PARKING LOT IMPROVEMENT @ BOAT LAUNCH</b>	
PAVED PARKING LOT & PULLTHRU'S 2"/4" - 40 SP.	\$112,000.00
PAVE ACCESS TO PARKING LOT 4"/6"	\$ 93,750.00
NEW RESTROOM - 1 HOLER W/ HOLDING TANK	\$ 15,000.00
FENCE AROUND POLYGON PROPERTY	\$ 21,420.00
INFORMATION KIOSK	\$ 4,500.00
GROUP PICNIC SHELTERS -50 PPL	\$ 50,000.00
GROUP PINCIN SHELTERS- 100 PPL	\$100,000.00
NEW OR RENOVATED RESTROOM @ MAIN PARK	\$100,000.00
INTERPRETIVE SIGNS ON TRAIL	\$ 6,000.00
DIRECTIONAL ROAD SIGNS	\$ 3,000.00
PLAYGROUND EQUIPMENT - ADA ACCESS	\$ 65,000.00
ADA DRINKING FOUNTAINS	\$ 4,500.00
NATIVE PLANTINGS	\$ 5,000.00
<b>SUBTOTAL</b>	<b>\$605,170.00</b>
<b>15% CONTINGENCIES</b>	<b>\$90,775.50</b>
<b>DESIGN FEES @ 10 %</b>	<b>\$ 58,017.00</b>
<b>TOTAL</b>	<b>\$753,962.50</b>

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Vista Park	
<b>PARK ENTRY</b>	
DEMOLITION & REMOVAL OF EX. PARK FEATURES	\$ 15,000.00
<b>PLAYGROUND</b>	
NEW PLAYGROUND EQUIPMENT	\$ 35,000.00
CUSHION FALL MATERIAL @ 12" DEPTH - SHIPPED	\$ 10,000.00
CONCRETE EDGING	\$ 2,800.00
REPAIR EX. IRRIGATION SYSTEM	\$ 5,000.00
RETAINING WALL & FENCE @ SOUTH SIDE	\$ 7,500.00
<b>SUBTOTAL</b>	<b>\$ 75,300.00</b>
<b>15% CONTINGENCIES</b>	<b>\$ 11,295.00</b>
<b>DESIGN FEES @ 10 %</b>	<b>\$ 7,530.00</b>
<b>TOTAL</b>	<b>\$ 94,125.00</b>

Hover Park	
<b>PARK MASTER PLAN</b>	
PARK MASTER PLAN (INCLUDING SITE SURVEY PARTIAL)	\$ 50,000.00
<b>PARK ENTRY - LIMITED ACCESS OPTION</b>	
MAIN ENTRY WELCOMING SIGN & LIMIT VEHICLE ACCESS	\$ 35,000.00
<b>TRAIL HEAD</b>	
INFORMATION KIOSK	\$ 3,000.00
GRAVELED PARKING LOT	\$ 16,000.00
NEW RESTROOM - 1 HOLER W/ HOLDING TANK	\$ 15,000.00
CAMPING - RV AND TENT	\$ -
R-R CROSSING	\$ -
PICNIC TALBES AT RIVER ACCESS PTS.	\$ 4,500.00
<b>TRAIL STUDY AND DESIGN</b>	
MULTI-USE TRAILS - NON-MOTORIZED (ADA ACCESSIBLE)	\$ 10,000.00
INTERPRETIVE SIGNS ON TRAIL	\$ 6,000.00
RIVER ACCESS	\$ 27,000.00
DIRECTIONAL ROAD SIGNS	\$ 3,000.00
NATIVE PLANTINGS	\$ 5,000.00
<b>SUBTOTAL</b>	<b>\$174,500.00</b>
<b>15% CONTINGENCIES</b>	<b>\$ 26,175.00</b>
<b>DESIGN FEES @ 10 %</b>	<b>\$ 12,450.00</b>
<b>TOTAL</b>	<b>\$213,125.00</b>